Agenda

Welcome
Overview of work to date
Program summary
Outreach Opportunities
Expansion Concepts
Phasing
What’s next
Demographics

**Household Growth**

The number of Households in the district is expected to grow by 11.8% from 2016 estimated households to 2021 Projected Households of 12,320.

**Population Growth**

The Library district’s population is expected to grow by 10% from estimated 2016 Population to the 2021 Projected Population of 28,842.
Demographics

Population by Age
The population served by Canyon Lake Community Library District is continuing to age with retirees 65+ growing at almost 3 times the growth of 0-65 year olds.
Demographics

Population by Race and Ethnicity

The diversity of the service population has changed slowly from 2000 where the predominate category was white at 94.6 and projected for 2020 is 90.1 percent. Black, American Indian/Alaska native and Asian or Pacific Islander were the least represented at 1 percent or less each.
Demographics

Household Income

The per capita income per household has risen from $22,187 in 2000 to $40,365 projected for 2021, for an 82% increase and the median Household income has risen from $43,608 in 2000 to $73,912 projected in 2021 for a 69% increase.

The percentage of household income below $50,000 has dropped from 58% in 2000 to 35% in 2021 projected.
Texas Peer Libraries

Colleyville Public Library
Terrell Public Library
Greenville Public Library
Cleburn Public Library
Austin - West Lake Hills
Harker Heights Public Library
Robstown Public Library
Southlake Public Library
Lake Travis Public Library

Greenville Public Library
Harker Heights Public Library
Lake Travis Public Library
<table>
<thead>
<tr>
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<tbody>
<tr>
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<tr>
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<tr>
<td>Square Footage</td>
<td>4th</td>
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<tr>
<td>Square Footage / Capita</td>
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<td>Circulation / Capita</td>
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<td>Visits / Capita</td>
<td>11th</td>
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<td>Program Attendance / Capita</td>
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<tr>
<td>Hours / Week</td>
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<td>FTE Staff</td>
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<tr>
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<td>Annual Volunteer Hours</td>
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National Peer Libraries

Melrose Park Public Library, IL
Kankakee Public Library, IL
Bridgewater Public Library, MA
Garden City Public Library, MI
Saugus Public Library, MA
Jennings County Public Library, IL
Onondaga Free Library, NY
Allen park Public Library, MI
White LAke Township Library, MI
# National Peer Libraries

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<tr>
<td>Operating Expenditures / Capita</td>
<td>5th</td>
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<tr>
<td>Total Collection / Capita</td>
<td>10th</td>
<td>BELOW</td>
</tr>
<tr>
<td>Collections / Capita</td>
<td>3rd</td>
<td>ABOVE</td>
</tr>
<tr>
<td>Visits / Capita</td>
<td>9th</td>
<td>BELOW</td>
</tr>
<tr>
<td>Registered Users / Capita</td>
<td>8th</td>
<td>BELOW</td>
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<tr>
<td>Total Programs</td>
<td>5th</td>
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<tr>
<td>Program Attendance</td>
<td>6th</td>
<td>BELOW</td>
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<tr>
<td>Annual Hours</td>
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<tr>
<td>FTE Staff</td>
<td>10th</td>
<td>BELOW</td>
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<tr>
<td>Number of Computers</td>
<td>3rd</td>
<td>ABOVE</td>
</tr>
<tr>
<td>Computer Use</td>
<td>5th</td>
<td></td>
</tr>
</tbody>
</table>
Drive times to Library
Survey

Are you
265 responses

Your age group
267 responses
How many people live in your household?

264 responses

- 163 (61.7%) live in households of 2 people
- 31 (11.7%) live in households of 1 person
- 22 (8.3%) live in households of 4 people
- 19 (7.2%) live in households of 1 person
- 5 (1.9%) live in households of 5 people
- 3 (1.1%) live in households of 2 people
- 1 (0.4%) live in households of 6 people
- 4 (1.5%) live in households of 4 people
- 2 (0.8%) live in households of 2 people
- 6 (2.3%) live in households of 2 people
- 3 (1.1%) live in households of 2 people
- 4 (1.5%) live in households of 2 people
How many children under the age of 18 live in your household?

268 responses

- 194 (72.4%)
- 21 (7.8%)
- 13 (4.9%)
- 5 (1.9%)
- 2 (0.7%)
- 1 (0.4%)
- 1 (0.4%)
- 1 (0.4%)
- 1 (0.4%)
- 8 (3%)
- 2 (0.7%)
What is the highest level of school you have completed?
268 responses

- Did not graduate from high school: 31%
- High school diploma or GED: 32.8%
- Associate’s Degree: 14.9%
- Bachelor’s Degree: 16.4%
- Master’s Degree: 14.9%
- Doctorate Degree: 3.1%

Do you have a TPML Library Card?
264 responses

- YES: 95.5%
- NO: 4.5%
- Not Sure: 0%
How often are you in the Library

269 responses

- Daily: 1 (0.4%)
- More than once a week: 31 (11.5%)
- Once every week: 73 (27.1%)
- Once every two weeks: 63 (23.4%)
- Once every month: 58 (21.6%)
- Once every three months: 25 (9.3%)
- Once every six months: 11 (4.1%)
- Once a year: 9 (3.3%)
- Never: 10 (3.7%)
If you seldom or never use the Library, tell us why. Mark all that apply.

107 responses

- Don't have time
- Get materials elsewhere
- Homebound/No Transportation
- Hours not Convenient
- Library too busy/too noisy
- Library doesn't have items I want
- Use Internet at home
- Not enough activities for my age group
- I also use Mammens
- Library - closer to w...
- Are you open?
pandemic
- I'm a new member and then COVID hit! We...
- You're closed due to the... want to go.
- I just haven't made the time.
- I live in Bulverde
- I read books on my Kindle
- Home during Covid disabled
- Inconvenient
- Use another library
- I use your online services
- I use it and go to events
- Pandemic

How do you use the Library? Check all that apply.

264 responses

- Borrow Adult Books
- Borrow Teen Books
- Borrow Children's books
- Borrow DVD's
- Borrow Audiobooks
- Attend classes i.e. ESL
- Attend Programs
- Use the computers
- Use Wireless
- Use copier
- Use Fax Machine
- Use Interlibrary Loan
- Use Magazines
- Use Newspapers
- Read/Socialize
- Attend Meeting
- Volunteer
- reserve books online for pickup
- Play Bridge
- Play in Children's area
- volunteer
- Use study rooms
- Puzzle Swap
- teach class
- volunteer at check in checkout counter
- Attend concerts
- Volunteer
- Travel books
- Volunteer once a week
- Computer wifi
- Jig saw puzzles, view art displays, wall...
- Teach classes
- Shop for books at
- Friends Bookstore
- Visit Flower Garden
Which of the following changes to the Library would serve you better? You can add other comments in the next question.

230 responses

- More adult books: 100 (43.5%)
- More teen books: 13 (5.7%)
- More children's books: 21 (9.1%)
- More books in Spanish: 8 (3.5%)
- Move DVDs: 58 (25.2%)
- More audiobooks: 37 (16.1%)
- More downloadable EBooks/audio: 98 (42.6%)
- More copies of popular titles: 82 (35.7%)
- More seating for study: 31 (13.5%)
- More programs/classes for teens: 36 (15.7%)
- Transportation to the Library: 19 (8.3%)
- Library Services delivered closer: 44 (19.1%)
- Equipment to check out of the library: 18 (7.8%)
- More variety in seating: 45 (19.6%)
- More adult books: 100 (43.5%)
- More teen books: 13 (5.7%)
- More children's books: 21 (9.1%)
- More books in Spanish: 8 (3.5%)
- Move DVDs: 58 (25.2%)
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- Equipment to check out of the library: 18 (7.8%)
- More variety in seating: 45 (19.6%)
What other programs, services or spaces would you like to see added to the library?

Programs - More Adult, Teen and Children’s, Cooking, Gardening, sewing, quilting, sign language, spanish, basic electronics, history, ecology, evening kids programs, saturday storytimes, concerts, Tech/marketing for small businesses, home schoolers

Activities - singing, social dancing, card games, book clubs senior daily field trips, yoga classes, lunch & learns on different days and evenings, weekly coffee club, job search club, family storytimes on weekends

Outreach - Off site book vending, transportation to library, Library services closer to their home, TPWD for boaters and other classes, online classes - live & recorded

Spaces - Bee garden, larger meeting spaces, craft/art workspace with instruction, MORE meeting rooms, video conferencing equipment, larger teen space, quieter children’s area

Sound absorption, more kid friendly, cozier atmosphere, more variety in seating, more seating at tables, outdoor programming space, playground, closer material return, longer weekend hours, longer curbside pickup hours.

More award winning fiction/nonfiction, travel books, science fiction, large print, audio books, downloadable ebooks, DVD’s, copies of popular materials, photo scanner, color blind glasses, VCR to digital transfer, outdoor kids play items
Do you or any member of your household own any of the following? Check all that apply.

267 responses

- Desktop Computer: 169 (63.3%)
- Laptop: 217 (81.3%)
- Tablet or Notebook: 193 (72.3%)
- Smartphone: 248 (92.9%)
- Smart TV: 167 (62.5%)
- Alexa and Smart home devices: 1 (0.4%)
- Guitar: 1 (0.4%)
- Alexa: 1 (0.4%)
In your home which type of Internet Connection do you have? Check all that apply.

266 responses

- No internet access
- Dial-Up
- Cable Modem
- Fiber Optics
- Mobile Broadband
- Satellite Internet
- DSL
- WiFi

60.9%
25.6%
Building Committee's Ideas & Suggestions for Design Considerations

Program - Design considerations
Exterior & Interior
Include -
Exterior: Lounge seating
   Ceiling Fans
   Functional tables
   Parking: 5/1000 SF
Interior: Acoustics
Lighting recommendations
Book store displays
Signage - Digital - Market services
Exhibit - Art Displays - schools
Building Committee Ideas and Suggestions for the Building Program

Lobby: Air curtain at doors
       Ceiling Fans

Meeting Room: Enlarge or add
       Upgrade AV

Multi-purpose larger with sink
Space for VR/Digital classes
Spaces for Education & Entertainment
       Possibly an auditorium

Check-out/help desk - standing w/stool
Self check - recommend 3

Friend's - book donation slot - no
Children's - vending - library as a whole?
Program Comments and Suggestions for the Adult Area

Mobile shelving
Accessible bottom Shelf
Comfy seating intermingled with shelving
Private study carrels - PODS
Variety of seating
Computers all together
More End cap displays
Modern Signage
Quiet Reading - no magazines
Program Comments & Suggestions for the Children's area

Separate Program room
Larger with open play area
Enclosed located away from quiet
Kid friendly finishes & colors
OPAC's as IPADs on end panels
Comfy seating for parents/children
Zoned for different ages
Board books housed better- bins?
Kid friendly - excite
Modern Signage
Program Comments & Suggestions for the Teen area

Larger space
Flexible furniture
Comfortable lounge chairs
Better Signage
Distinct area
Gaming area
Access to program space
Program Comments & Suggestions for:

Meeting/Study Rooms
Higher Technology
Multi-purpose room larger
Sink in Multi-purpose room

Staff Workroom/Lounge
Standing Help Desk w seating
More desk space
Current Library Building Program

Existing Building approximately 17,600 SF

Expanded Building approximately 27,200 SF

The Library Building Program is a planning tool; it is to be a starting point for the design. It should include all types of spaces you want to consider in the expanded libraries and the considerations should list as much as the wants as possible.
<table>
<thead>
<tr>
<th>Program Section</th>
<th>A ENTRY</th>
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<tbody>
<tr>
<td>1 Lobby</td>
<td>600 SF</td>
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<tr>
<td>2 Public Restrooms</td>
<td>1000 SF</td>
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<td><strong>Dept. Subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Program Section</th>
<th>B MEETING</th>
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</thead>
<tbody>
<tr>
<td>1 Large Meeting Room - dividable</td>
<td>2,400 SF</td>
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<tr>
<td>2 Kitchen</td>
<td>570 SF</td>
</tr>
<tr>
<td>3 Storage Room</td>
<td>300 SF</td>
</tr>
<tr>
<td>4 Multi-purpose room - Dividable</td>
<td>1000 SF</td>
</tr>
<tr>
<td>5 Storage Room</td>
<td>200 SF</td>
</tr>
<tr>
<td>6 Content Creation/VR</td>
<td>314 SF</td>
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<td><strong>Dept. Subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Program Section</th>
<th>C STAFF WORK/SERVICE</th>
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</thead>
<tbody>
<tr>
<td>1 Director's Office</td>
<td>110 SF</td>
</tr>
<tr>
<td>2 Staff Workroom</td>
<td>1,168 SF</td>
</tr>
<tr>
<td>3 Interior Return</td>
<td>110 SF</td>
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<tr>
<td>4 Storage</td>
<td>156 SF</td>
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<tr>
<td>5 Children's Storage</td>
<td>144 SF</td>
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<tr>
<td>6 Storage</td>
<td>35 SF</td>
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<tr>
<td>7 Conference Room/Board Room</td>
<td>330 SF</td>
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<td><strong>Dept. Subtotal</strong></td>
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<tr>
<th>Program Section</th>
<th>D BROWSING</th>
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<tr>
<td>1 Check out</td>
<td>200 SF</td>
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<tr>
<td>2 Copy Services</td>
<td>85 SF</td>
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<tr>
<td>3 Living Room</td>
<td>1,100 SF</td>
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<tr>
<td>4 Friends Sorting/Work area/Sale Area</td>
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<tr>
<td>5 Friends Storage Room</td>
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<thead>
<tr>
<th>Program Section</th>
<th>E CHILDREN'S</th>
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<tr>
<td>1 Children's Room</td>
<td>3,036 SF</td>
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<tr>
<td>2 Children's Program/Craft Room</td>
<td>1,030 SF</td>
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<tr>
<td>3 Program Prep/Storage Room</td>
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<td>4 Family Restrooms</td>
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<td>Help Station</td>
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<tr>
<td></td>
<td>Quiet Reading</td>
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<tr>
<td></td>
<td>Study Room - 2 person - 2 Rooms</td>
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<tr>
<td></td>
<td>Study Room - 4 person - 2 Rooms</td>
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<td></td>
<td>Study Room - 6 person - 1 Rooms</td>
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<td></td>
<td>Public Computers</td>
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<td><strong>Dept. Subtotal</strong></td>
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<td><strong>G</strong> TEEN AREA</td>
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<td>Staff Lounge &amp; Locker Alcove</td>
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<td></td>
<td>Staff Restrooms</td>
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<td></td>
<td>Staff Entrance / Receiving</td>
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<td>Friends Storage Room</td>
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<td>Maintenance Storage</td>
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<td>Janitor's closet</td>
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<td><strong>GROSS BUILDING TOTAL</strong></td>
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<td><strong>Net to Gross Factor</strong></td>
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<tr>
<td><strong>Recommended Parking - 5 spaces/1,000 SF</strong></td>
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## Building Program Space Summary

**Summary of Assignable Spaces**

### Building Collection/Seating/Computer Summary

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<tr>
<th>Collection</th>
<th>Total w/Circ</th>
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<tbody>
<tr>
<td><strong>New Books</strong></td>
<td>840</td>
<td>600</td>
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<tr>
<td><strong>Adult A/V</strong></td>
<td>7,345</td>
<td>5,650</td>
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<tr>
<td><strong>Children</strong></td>
<td>16,876</td>
<td>15,342</td>
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<tr>
<td><strong>Adults</strong></td>
<td>25,258</td>
<td>22,562</td>
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<tr>
<td><strong>Teens</strong></td>
<td>3,190</td>
<td>2,900</td>
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<tr>
<td><strong>Total</strong></td>
<td>53,509</td>
<td>47,454</td>
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**Current Collection** 41,854

### Seating

<table>
<thead>
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<th>Seating</th>
<th>Count</th>
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<tbody>
<tr>
<td>Lobby</td>
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<tr>
<td>Large Meeting Room</td>
<td>150</td>
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<tr>
<td>Multi-purpose Room</td>
<td>30</td>
</tr>
<tr>
<td>Content Creation/VR</td>
<td>5</td>
</tr>
<tr>
<td>Board/Conference Room</td>
<td>12</td>
</tr>
<tr>
<td>Living Room</td>
<td>16</td>
</tr>
<tr>
<td>Children</td>
<td>33</td>
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<tr>
<td>Children Program Room</td>
<td>7%</td>
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<tr>
<td>Adult</td>
<td>37</td>
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<tr>
<td>Quiet Study</td>
<td>7</td>
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<td>Group Study</td>
<td>18</td>
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<tr>
<td>Adult Public computers</td>
<td>20</td>
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<tr>
<td>Teen</td>
<td>24</td>
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<td><strong>Total</strong></td>
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### Computers

<table>
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<td>3</td>
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<tr>
<td>OPACS</td>
<td>4</td>
</tr>
<tr>
<td>Adults</td>
<td>2</td>
</tr>
<tr>
<td>Children</td>
<td>1</td>
</tr>
<tr>
<td>Teen</td>
<td>1</td>
</tr>
<tr>
<td>Adult</td>
<td>20</td>
</tr>
<tr>
<td>Teen</td>
<td>4</td>
</tr>
<tr>
<td>Children</td>
<td>8</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>39</td>
</tr>
</tbody>
</table>
**Van Home delivery** – “Books on wheels” Studies have shown that an efficient library van or other vehicle can deliver for less money than the books by mail if the quantity is such that it can keep a team busy. Some public libraries offer delivery to home bound residents where they select what they want online and then receive a delivery every 3 or 4 weeks. This is the most common type of home delivery. Many libraries use volunteers to make the deliveries in their personal vehicles, while others work with other non-profits such as “meals on wheels” and combine deliveries if possible. Almost all currently restrict this service to those who cannot either temporarily or permanently, physically come to a library. Considering delivery to a slightly wider demographics would be possible as well. The simple delivery van could be done for as little as $30,000 plus maintenance and insurance.

Some libraries supplement this with books by mail where the materials are mailed back and forth and a few libraries will even deliver the materials by bikes.

Montgomery County Schools in Virginia in June started delivering books to students with drones by working with a local company.
Outreach Possibilities

**Lockers/Vending/Returns** – Many library systems have begun using material lockers similar to Amazon, UPS etc. Materials a customer has put on hold are placed in the requested locker location and are often available for pickup 24/7 depending where the lockers are located. Some Libraries put them in their lobby or vestibule which is open 24/7 or in other highly accessible locations. They can be purchased for below $40,000 depending on size etc. The advantage is they are less expensive than a vending unit and they customer has access to the full library collection of materials. The disadvantage is they have to wait a minimum of a day or more to be able to access the materials. These lockers are sometimes located next to material vending machines. Locations such as Brookshire’s in Handcock or the Lowe’s in Startzville are possibilities as well as the CRRC and schools.
Trekker Programs/Internet – Since the pandemic many libraries are outfitting their current vehicles, whether they are full size bookmobiles or more Trekker/Sprinter Van type to bring high speed internet to areas in the community without access. This is typically in addition to offering mobile hotspots for 3 week check outs.

This allows libraries to have a mobile way to bring materials or programs such as the LA MākMāk Makerspace vans - STEM makerspaces-on-wheels that bring programming to 87 libraries and 3,000 square miles of territory. The vehicle transport high-tech equipment like 3D printers and scanners, tablets and laptops, LittleBits and Snap Circuits kits, and microscopes. It also includes low-tech but equally fun supplies like modeling clay, sewing machines, and K’Nex.

These type vans are often used to move various STEM and Maker modules or materials to the different underserved areas within the library district. They could serve a variety of uses from delivering a small collection to senior living centers, to the local If the physical Library facilities all have a multi-purpose meeting room that can offer a certain type of maker class for a month and then offer a sewing classes the next can do this efficiently by rotating the different learning modules. This type vehicle depending on how it is outfitted inside, how elaborate the exterior wrap tend to be under $50,000 plus maintenance and insurance and staffing.
POP UP Libraries - Another less formal way of providing outreach is a small very mobile outdoor or indoor set up that can be taken to parks, a parking lot, a rec center or any community gathering. The take on all kinds of forms and materials. Melbourne Canada uses a simple bright tent with a rug, bean bags and mobile crates of books and interactives for kids. They can be very inexpensive to put together and allow a lot of flexibility.
Outreach committee comments

- Delivery services w/meals on wheels
- Delivery to low income areas
- Delivery to senior centers
- Rideshare to Library
- Book returns in various areas
- Pickup lockers/drop box combinations
- Trekker for delivery/community outreach/marketing
Outreach possibilities

Dollar General
lockers/returns

Brookshire's/Lowes -
Lockers/returns

Fire Station -
Lockers/returns

Local Churches?

Vending?
Existing Site Plan
Concept Plans

[Diagram of a library layout with various rooms and labels such as Teen, Multifunction, Adult Non-Fiction, Adult Fiction, Children's, Living Room, Study, Conference, Meeting Rooms, Living Room, Lobby, Help, Staff, ELEC, Data, Storage, ELEC, Riser, etc.]

SCHEME A 4220 SQF
TVE PRESTON MEMORIAL LIBRARY

[Annotations and labels indicating room functions and layout details]
Concept Plans
Phasing Opportunities - Discussion

Future Service Priorities

Building Construction/Renovation options

Outreach

Fiscal Comfort Level
What's Next?

Finalize recommended concept plan/test concept plan

Create phasing plan(s)

Create concept site plan

Prepare concept cost estimate

Final Report